

GENERAL INFORMATION

Location: 623 S. University Blvd. Nampa, ID 83686
Phone: (208) 467-8011
Number of Full-time Undergraduates: 1,087
Men: 466
Women: 621

ATHLETIC DEPARTMENT INFORMATION

Director: Kelli Lindley
Address:
623 S University Blvd NAMP, ID 83686-5897
Reporting Year: 07/01/2018 - 06/30/2019
Reporting Official: Molly Kling
Title: Assistant Director for Athletic Services
Phone: (208) 467-8505
Sanction Body: NCAA Division II without football

Participants

Athletics Participation

	<u>Varsity Teams</u>	<u>Number of participants as of the day of the first scheduled contest</u>	
		Men's Teams	Women's Teams
Baseball		34	N/A
Basketball		16	14
All Track Combined		91	75
Golf		10	8
Soccer		27	21
Softball		N/A	25
Volleyball			18
Total Participants Men's and Women's Teams		178	161
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)		122	114

Coaching Staff and Salaries

Head Coaches - Men's Teams

<u>Varsity Men's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer	1		1						1
Coaching Position Totals	3	2	5	0	0	0	0	0	5

Head Coaches - Women's Teams

<u>Varsity Women's Teams</u>	<u>Male Head Coaches</u>				<u>Female Head Coaches</u>				<u>Total Head Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball	1		1						1
All Track Combined		1	1						1
Golf		1	1						1
Soccer					1		1		1
Softball	1		1						1

<u>Varsity Women's Teams</u>	<u>Male Assistant Coaches</u>				<u>Female Assistant Coaches</u>				<u>Total Assistant Coaches</u>
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball					1	1	1	1	2
All Track Combined		3	2	1					3
Golf		3		3					3
Soccer		1		1		1		1	2
Softball		1		1		1		1	2
Volleyball						1		1	1
Coaching Position Totals	0	8	2	6	1	4	1	4	13

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$7,817	\$7,900
Number of Assistant Coaches Included in Average	13	13
Average Annual Institutional Salary per FTE	\$21,083	\$22,522
Number of FTEs Included in Average	4.82	4.56

Revenues and Expenses

Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$1,113,887	\$1,044,288	\$2,158,175
Ratio (percent)	52	48	100%

Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$43,031	\$30,352	\$73,383

Operating (Game-Day) Expenses by Team

<u>Varsity Teams</u>	<u>Men's Teams</u>			<u>Women's Teams</u>			<u>Total Operating Expenses</u>
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	16	\$7,801	\$124,821	14	\$8,096	\$113,349	\$238,170
Baseball	34	\$3,301	\$112,238	N/A	N/A	N/A	\$112,238
All Track Combined	91	\$838	\$76,226	75	\$866	\$64,933	\$141,159
Golf	10	\$5,300	\$53,001	8	\$5,766	\$46,124	\$99,125
Soccer	27	\$3,393	\$91,602	21	\$3,681	\$77,292	\$168,894
Softball	N/A	N/A	N/A	25	\$3,761	\$94,030	\$94,030
Volleyball				18	\$5,359	\$96,467	\$96,467
Total Operating Expenses Men's and Women's Teams	178	N/A	\$457,888	161	N/A	\$492,195	\$950,083

Total Expenses by Team				
Varsity Teams		Men's Teams	Women's Teams	Total
Basketball		\$701,720	\$609,760	\$1,311,480
Total Expenses of all Sports, Except Football and Basketball, Combined		\$1,491,872	\$1,520,298	\$3,012,170
Total Expenses Men's and Women's Teams		\$2,193,592	\$2,130,058	\$4,323,650
Not Allocated by Gender/Sport		N/A	N/A	\$625,080
Grand Total Expenses		N/A	N/A	\$4,948,730
Total Revenues by Team				
Varsity Teams		Men's Teams	Women's Teams	Total
Basketball		\$701,720	\$609,760	\$1,311,480
Total Revenues of all Sports, Except Football and Basketball, Combined		\$1,491,872	\$1,520,298	\$3,012,170
Total Revenues Men's and Women's Teams		\$2,193,592	\$2,130,058	\$4,323,650
Not Allocated by Gender/Sport		N/A	N/A	\$625,080
Grand Total for all Teams (includes by team and not allocated by gender/sport)		N/A	N/A	\$4,948,730
Revenues & Expenses Summary				
Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$226,635	\$249,882	\$476,517
2	Total of Assistant Coaches' Salaries	\$101,621	\$102,700	\$204,321
3	Total Salaries (Lines 1+2)	\$328,256	\$352,582	\$680,838
4	Athletically Related Student Aid	\$1,113,887	\$1,044,288	\$2,158,175
5	Recruiting Expenses	\$43,031	\$30,352	\$73,383
6	Operating (Game-Day) Expenses	\$457,888	\$492,195	\$950,083
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,943,062	\$1,919,417	\$3,862,479

8	Total Expenses for Teams	\$2,193,592	\$2,130,058	\$4,323,650
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$250,530	\$210,641	\$461,171
10	Not Allocated Expenses			\$625,080
11	Grand Total Expenses (Lines 8+10)			\$4,948,730
12	Total Revenues for Teams	\$2,193,592	\$2,130,058	\$4,323,650
13	Not Allocated Revenues			\$625,080
14	Grand Total Revenues (Lines 12+13)			\$4,948,730
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0